

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	257568 (TWO LAKHS FIFTY SEVEN THOUSAND FIVE SIXTY EIGHT)	87703 (EIGHTY SEVEN THOUSAND SEVEN HUNDRED AND THREE)	97532 (NINETY SEVEN THOUSAND FIVE HUNDRED AND THIRTY TWO)
New Equipment for Laboratories	1317904 (THIRTEEN LAKHS SEVENTEEN THOUSAND NINE HUNDRED AND FOUR)	1339246 (THIRTEEN LAKHS THIRTY NINE THOUSAND TWO HUNDRED AND FORTY SIX)	2156134 (TWENTY ONE LAKHS FIFTY SIX THOUSAND ONE HUNDRED AND THIRTY FOUR)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	7800000 (SEVENTY EIGHT LAKHS)	6249016 (SIXTY TWO LAKHS FORTY NINE THOUSAND AND SIXTEEN)	3515000 (THIRTY FIVE LAKHS FIFTEEN THOUSAND)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	29449592 (TWO CRORES NINETY FOUR LAKHS FORTY NINE THOUSAND FIVE HUNDRED AND NINETY TWO)	28668058 (TWO CRORE EIGHTY SIX LAKHS SIXTY EIGHT THOUSAND FIFTY EIGHT)	26415162 (TWO CRORES SIXTY FOUR LAKHS FIFTEEN THOUSAND ONE SIXTY TWO)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	14244928 (ONE CRORE FORTY TWO LAKHS FORTY FOUR THOUSAND NINE TWENTY EIGHT)	11862114 (ONE CRORE EIGHTEEN LAKHS SIXTY TWO THOUSAND ONE HUNDRED AND FOURTEEN )	10809191 (ONE CRORE EIGHT LAKHS NINE THOUSAND ONE NINETY ONE )
Seminars/Conferences/Workshops	7450 (SEVEN THOUSAND FOUR HUNDRED AND FIFTY)	34350 (THIRTY FOUR THOUSAND THREE HUNDRED AND FIFTY)	0 (ZERO)